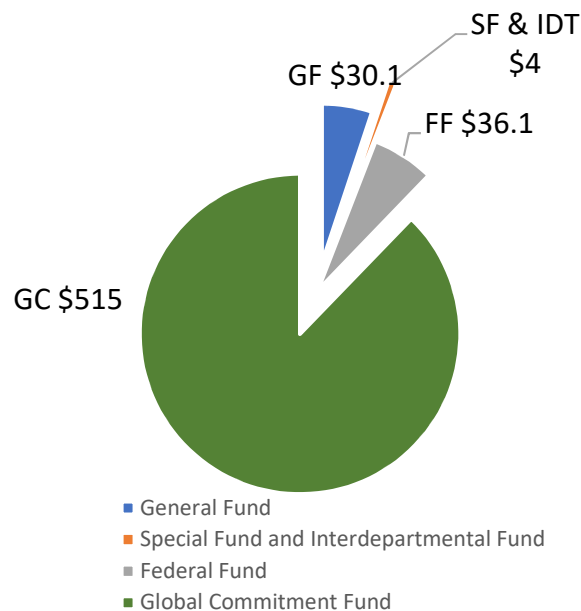


Agency of Human Services,  
Department of Disabilities, Aging and  
Independent Living  
FY 2023 Governor's Recommend  
Budget

**MISSION: Make Vermont the best state in which to grow old or to live with a disability – with dignity, respect and independence.**

Governor's Recommend Budget  
FY23 (\$ millions)



## FY 2023 SUMMARY & HIGHLIGHTS

- Long Term Care Oversight Initiative
- 8.5% increase in General Fund
- 6 Exempt, 296 Classified positions
- Caseload pressures for Developmental Services, Choices for Care, Brain Injury
- 3% Medicaid Rate Increase:
  - a. Choices for Care Home and Community Based services (which includes Adult Days, Home Health Agencies, AAAs and Enhanced Residential Care Providers)
  - b. Brain Injury Program
  - c. Developmental Services
- Nursing Home Statutory rate increase